**Section 4(1)(b) of RTI Act 2005 Point - 12**

##### 12. THE MANNER OF EXECUTION OF SUBSIDISED PROGRAMMES, INCLUDING THE AMOUNT ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES;

 **Subsidy Programme:**

|  |
| --- |
| Power supply to IP sets up to 10 HP |
| Power supply to BJ/KJ up to 40 units per month per installation |

 Subsidy received from GoK for 2022-23 against the demand for 2021-22 towards power supply to IP sets up to 10 HP Electrical installations and to BJ/KJ consumers up to 40 units per Kwh per month

 **Rs. In Crs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **No of installations** | **Consumption in MUs** | **Demand (Principal portion only) (Rs. In Crs.)** | **Subsidy released for 2022-23 (Rs. In Crs.)** |
| Power supply to IP sets upto 10 HP | 1012530 | 6278.30 | 3188.52 | 3146.49 |
| Power supply to BJ/KJ upto 40 units per month per installation | 796937 | 182.75 | 170.06 | 170.06 |
| **TOTAL** | **1809467** | **6461.05** | **3358.58** | **3316.55** |

**Ganga Kalyana Schemes:**

BESCOM is energizing Irrigation Pump sets drilled under Ganga Kalyana Schemes sponsored by Karnataka SC/ST Development Corporation/Karnataka Backward Development Corporation/Karnataka Minority Development Corporation. The beneficiary of the scheme will be identified by the Development Corporations only.

Procedure followed for energization of IP sets under Ganga Kalyana schemes for all the Corporations :-

* The list of beneficiaries pertaining to all the 4 Corporations have to be furnished by the District Officers of the respective Corporations with their seal & signature.
* The related documents viz. RTC, Water right certificate, Borewell Certificate, Caste certificate, Khata number, Survey number, borewell drilled details and the receipt of the registration fee of Rs. 100/-, is to be submitted at the sub division by the applicant.
* The concerned section officer has to inspect the spot, prepare an estimate and submit the estimate to the Division office through the Sub division office to issue the Power sanction letter to the consumer with a copy to the District Officer of the respective Corporations.
* The deposits for the individual IP sets to be paid by the beneficiaries of all the Corporations as detailed in the Power sanction letter is as below:
	+ Initial Security Deposit : 1 HP
	+ Meter Security Deposit
	+ Meter Box
* The deposits for the Community IP sets to be paid by the beneficiaries of Dr. Devraju Urs (BCM) & Karnataka Minority Development (KMDC) Corporations is Rs. 25,000/-
* The work order is issued by the Division office after the payment of the above said deposits by the respective Corporations.
* There is no limitation for the estimate cost for energization of IP sets under Ganga kalyana scheme
* The works are executed by a Licensed Electrical Contractor as per rules and installations will be serviced by ESCOMs.

 Ganga kalyana Scheme serviced from 2019-20 to 2022-23:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Year** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **Corporations** | T | A | T | A | T | A | T | A |
| Dr B.R.Ambedkar Development Corporation | 4135 | 1682 | 3288 | 1589 | 1557 | 1458 | 1410 | 660 |
| Karnataka State Tribal Development Corporation | 1870 | 898 | 1452 | 1316 | 1903 | 1093 | 1086 | 1005 |
| D. Devraj Urs Backward Development Corporation | 1597 | 682 | 1088 | 574 | 1143 | 1187 | 726 | 563 |
| Karnataka Minority Development Corporation | 341 | 161 | 156 | 138 | 275 | 204 | 183 | 138 |
| Karnataka Vishwarakarma Development Corporation | 57 | 19 | 16 | 8 | 38 | 62 | 35 | 13 |
| Karnataka Bhovi Development Corporation | - | - | - | - | 196 | 81 | 61 | 8 |
| Karnataka Adijambhava Development Corporation | - | - | - | - | 98 | 16 | 10 | 6 |
| Nijasharana Ambighara Chowdaiaha Development Corporation | - | - | - | - | 38 | 3 | 5 | 4 |
| Karnataka Uppara Development Corporation | - | - | - | - | 97 | 19 | 13 | 5 |
| **TOTAL** | **8000** | **3442** | **6000** | **3625** | **5345** | **4123** | **3529** | **2402** |

**Details of BESCOM’s Subsidiary Programs :2022-23**

**DSM Section:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.No.** | **List of subsidiary programs in BESCOM** | **Consumption in MUs** | **Demand (Principal portion only) in Rs.** | **Subsidy released for** **2022-23 in Rs.** | **Remarks**  |
| 1. | MNRE Phase-II Rooftop Solar Program - through BESCOM Portal | \_\_ | 1,65,000,00 | Nil | Subsidy is released by Ministry of New & Renewable Energy (MNRI), GoI and BESCOM is only facilitating release of subsidy |
| 2. | MNRE Phase-II Rooftop Solar Program - through National Portal | \_\_ | 82,130 | 82,130 |
| **TOTAL** | **1,65,82,130** | **82,130** |

**Revenue Section:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **List of subsidiary programs in BESCOM** | **No.of Installations** | **Consumption in MU’s** | **Demand (Principal portion only** | **Subsidy released for 2022-23** |
| Amrutha Jyothi Scheme | 30,688 | \_\_ | 50,27,150 | 3,99,24,058 |