**Section 4(1)(b) of RTI Act 2005 Point - 12**

##### 12. THE MANNER OF EXECUTION OF SUBSIDISED PROGRAMMES, INCLUDING THE AMOUNT ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES;

**Subsidy Programme:**

|  |
| --- |
| Power supply to IP sets up to 10 HP |
| Power supply to BJ/KJ up to 40 units per month per installation |

Subsidy received from GoK for 2018-19 against the demand for 2018-19 towards power supply to IP sets up to 10 HP Electrical installations and to BJ/KJ consumers up to 40 units per Kwh per month

**Rs. In Crs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **No of installations** | **Consumption in MUs** | **Demand (Principal portion only) (Rs. In Crs.)** | **Subsidy released for 2018-19 (Rs. In Crs.)** |
| Power supply to IP sets upto 10 HP | 904463 | 7202.32 | 2682.51 | 2144.83 |
| Power supply to BJ/KJ upto 40 units per month per installation | 798305 | 171.29 | 124.57 | 124.57 |
| **TOTAL** | **1702768** | **7373.61** | **2807.08** | **2269.4** |

**Ganga Kalyana Schemes:**

BESCOM is energizing Irrigation Pump sets drilled under Ganga Kalyana Schemes sponsored by Karnataka SC/ST Development Corporation/Karnataka Backward Development Corporation/Karnataka Minority Development Corporation. The beneficiary of the scheme will be identified by the Development Corporations only.

Procedure followed for energization of IP sets under Ganga Kalyana schemes for all the Corporations :-

* The list of beneficiaries pertaining to all the 4 Corporations have to be furnished by the District Officers of the respective Corporations with their seal & signature.
* The related documents viz. RTC, Water right certificate, Borewell Certificate, Caste certificate, Khata number, Survey number, borewell drilled details and the receipt of the registration fee of Rs 100, is to be submitted at the sub division by the applicant.
* The concerned section officer has to inspect the spot, prepare an estimate and submit the estimate to the Division office through the Sub division office to issue the Power sanction letter to the consumer with a copy to the District Officer of the respective Corporations.
* The deposits for the individual IP sets to be paid by the beneficiaries of all the Corporations as detailed in the Power sanction letter is as below:
  + Initial Security Deposit : 1 HP
  + Meter Security Deposit
  + Meter Box
* The deposits for the Community IP sets to be paid by the beneficiaries of Dr. Devraju Urs (BCM) & Karnataka Minority Development (KMDC) Corporations is Rs 25,000/-
* The work order is issued by the Division office after the payment of the above said deposits by the respective Corporations.
* There is no limitation for the estimate cost for energization of IP sets under Ganga kalyana scheme
* The works are executed by a Licensed Electrical Contractor as per rules and installations will be serviced by ESCOMs.

Ganga kalyana Scheme serviced from 2015-16 to 2018-19:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year** | **2015-16** | | **2016-17** | | **2017-18** | | **2018-19** | |
| **Corporations** | T | A | T | A | T | A | T | A |
| Dr B.R.Ambedkar Development Corporation | 1425 | 936 | 1878 | 2702 | 3430 | 4228 | 3747 | 4149 |
| Karnataka State Tribal Development Corporation | 837 | 537 | 611 | 1284 | 1323 | 1581 | 1458 | 2201 |
| D. Devraj Urs Backward Development Corporation | 738 | 786 | 1222 | 972 | 1745 | 1219 | 1369 | 1719 |
| Karnataka Minority Development Corporation | 312 | 308 | 380 | 204 | 502 | 59 | 559 | 312 |
| Vishwakarma Community Development Corporation | - | - | - | - | - | - | 567 | 47 |
| **TOTAL** | **3312** | **2567** | **4091** | **5162** | **7000** | **7087** | **7700** | **8428** |

**GoI/Mop Schemes from Project section 2018-19**

**(Amount in Rs. Crs)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of the Project** | **No. of Districts/towns covered** | **Sanctioned amount from PFC/REC** | **Eligible Grant (60% of the sanctioned cost)** | **Total grant released from PFC/REC as on oday** |
| Integrated Power Development Scheme (IPDS) | 45 towns | 457.16 from PFC | 274.296 | 246.66 |
| Deena Dayal Upadhyaya Grama Jyothi Yojana (DDUGJY) | 8 Districts | 235.35 from REC | 141.2 | 102.7 |

**Note:** IPDS: 10% of the retention amount will be released from M/s. PFC after completion of physical and financial activities for an amount of Rs. 27.429 Crs.